

Eols first results

CCF board

Introduction

- EOI sent by each institute to the PO.
- Based on the 2015 WBS: costs (EUR/FTE) might have change.
- We have to discuss these results inside CCF group and provide a better redistribution of resources to PO.
- Material available in the 50 PC meeting web page:
 - EOI tables:
<https://www.cta-observatory.org/indico/getFile.py/access?sessionId=9&resId=0&materialId=3&confId=1004>
 - EOIs report document: <https://www.cta-observatory.org/indico/getFile.py/access?sessionId=9&resId=0&materialId=4&confId=1004>

“Under/over covered” CCF items

- Pre-production:
 - Illuminator (0%): since it is an ASTRI prototype, shouldn't we remove this item from our WBS?
 - Radiosonde campaign (1% covered)
 - Weather monitoring for the LSTs (50%)
- Production:
 - Illuminator (0%) (the same comment as before)
 - Air showers (0%)
 - CTC (0%)
 - Electrons (0%)
 - Space detectors in operation (0%), archival data (0%)
 - CEILAP Raman LIDARs (0%)
 - Classic weather station (0%), Rain sensors (0%), Complementary instruments (0%)
 - Muon rings (10%)
 - Anemometers (13%)
 - Ceilometers (33%)
- "project management" tasks.



“Under/**over** covered” CCF items

- Preproduction:
 - Data Correction using atmospheric parameters (110%)
 - Complementary Instruments (117%)
- Production:
 - Octocopter (300%)
 - ASC (300%)

